

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Selected Months : 03

Job

Cost Centre

M06 BOWRA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	136.86						136.86
104	Unsealed surfaces (Paveme	1353.82	1206.00		477.35			3037.17

M06	BOWRA ROAD	1490.68	1206.00		477.35			3174.03
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M16 CAMERON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3875.47	3926.50		1205.78			9007.75
127	INSPECTIONS AND INVESTIGA	171.09	24.00		10.00			205.09

M16	CAMERON ROAD	4046.56	3950.50		1215.78			9212.84
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M173 MARNIGARUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	347.83	426.00		109.35			883.18

M173	MARNIGARUP SOUTH ROAD	347.83	426.00		109.35			883.18
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M20 CARDININNUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	292.99	314.00		65.90			672.89

M20	CARDININNUP ROAD	292.99	314.00		65.90			672.89
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M22 CARLAWILLUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	173.93	284.00		72.90			530.83

M22	CARLAWILLUP ROAD	173.93	284.00		72.90			530.83
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M26 CARNEY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	57.44	100.00		12.00			169.44

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M26	CARNEY ROAD	57.44	100.00		12.00			169.44
M29	CORACKERUP ROAD							
101	Description Survey, design, supervisi	Labour 209.78	Plant 96.00	Plant OH	Plant Dp 40.00	Material	Other	Total 345.78
127	INSPECTIONS AND INVESTIGA	136.87	48.00		20.00			204.87
M29	CORACKERUP ROAD	346.65	144.00		60.00			550.65
M31	DEVILS CREEK SOUTH ROAD							
101	Description Survey, design, supervisi	Labour 209.78	Plant 48.00	Plant OH	Plant Dp 20.00	Material	Other	Total 277.78
104	Unsealed surfaces (Paveme	3388.97	2829.50		810.88			7029.35
M31	DEVILS CREEK SOUTH ROAD	3598.75	2877.50		830.88			7307.13
M37	DOUBTFUL ISLAND ROAD							
102	Description Clearing and weed control	Labour 89.04	Plant 57.00	Plant OH	Plant Dp 20.95	Material	Other	Total 166.99
105	Sealed surfaces	376.92	517.50		152.85			1047.27
M37	DOUBTFUL ISLAND ROAD	465.96	574.50		173.80			1214.26
M40	FITZGERALD ROAD							
104	Description Unsealed surfaces (Paveme	Labour 89.05	Plant 114.00	Plant OH	Plant Dp 41.90	Material	Other	Total 244.95
M40	FITZGERALD ROAD	89.05	114.00		41.90			244.95
M44	GAIRDNER SOUTH ROAD							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 1540.00	Total 1540.00

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Cost Centre

M44 GAIRDNER SOUTH ROAD 1540.00 1540.00

M48 JACUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA						203.00	203.00

M48 JACUP NORTH ROAD 203.00 203.00

M50 JERRAMUNGUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	626.00	72.00		30.00			728.00

104	Unsealed surfaces (Paveme	8182.45	5263.50		1955.93		1000.00	16401.88
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M50 JERRAMUNGUP NORTH ROAD 8808.45 5335.50 1985.93 1000.00 17129.88

M52 LAKE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	102.44						102.44

104	Unsealed surfaces (Paveme	494.53	512.00		160.20			1166.73
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M52 LAKE ROAD 596.97 512.00 160.20 1269.17

M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	600.32	168.00		70.00			838.32

104	Unsealed surfaces (Paveme	6082.31	6537.50		1867.64			14487.45
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M54 LAKE MAGENTA ROAD 6682.63 6705.50 1937.64 15325.77

M60 MALLEE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	5159.78	5884.00		1681.67			12725.45

127	INSPECTIONS AND INVESTIGA						203.00	203.00
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Job

Cost Centre

M60	MALLEE ROAD	5159.78	5884.00		1681.67		203.00	12928.45
M62	MARINGARUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 260.86	Plant 426.00	Plant OH	Plant Dp 109.35	Material	Other	Total 796.21
109	Road Furniture	277.88	120.00		50.00			447.88
M62	MARINGARUP ROAD	538.74	546.00		159.35			1244.09
M64	MEECHI ROAD							
104	Description Unsealed surfaces (Paveme	Labour 7784.83	Plant 6240.00	Plant OH	Plant Dp 2289.10	Material	Other 1000.00	Total 17313.93
127	INSPECTIONS AND INVESTIGA	334.45	48.00		20.00			402.45
M64	MEECHI ROAD	8119.28	6288.00		2309.10		1000.00	17716.38
M66	MIDDAMIDGUP ROAD							
109	Description Road Furniture	Labour 66.81	Plant 36.00	Plant OH	Plant Dp 15.00	Material	Other	Total 117.81
127	INSPECTIONS AND INVESTIGA						203.00	203.00
M66	MIDDAMIDGUP ROAD	66.81	36.00		15.00		203.00	320.81
M67	MONJEBUP ROAD							
101	Description Survey, design, supervisi	Labour 157.33	Plant 48.00	Plant OH	Plant Dp 20.00	Material	Other	Total 225.33
106	Drainage						1050.00	1050.00
109	Road Furniture	178.08	200.00		24.00			402.08
M67	MONJEBUP ROAD	335.41	248.00		44.00		1050.00	1677.41
M68	MONKEY ROCK ROAD							

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Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	327.57						327.57
104	Unsealed surfaces (Paveme	1867.23	1608.50		572.86			4048.59
M68	MONKEY ROCK ROAD	2194.80	1608.50		572.86			4376.16
M70	MURRAY ROAD							
102	Clearing and weed control	89.05	114.00		41.90			244.95
104	Unsealed surfaces (Paveme	89.05						89.05
M70	MURRAY ROAD	178.10	114.00		41.90			334.00
M74	NEEDILUP NORTH ROAD							
109	Road Furniture	89.05	100.00		12.00			201.05
M74	NEEDILUP NORTH ROAD	89.05	100.00		12.00			201.05
M78	RABBIT PROOF FENCE ROAD							
101	Survey, design, supervisi	479.04	72.00		30.00			581.04
104	Unsealed surfaces (Paveme	1437.50	598.50		219.98		1000.00	3255.98
113	STOCK DELIVERY OR PICKUPS	209.26	96.00		40.00			345.26
M78	RABBIT PROOF FENCE ROAD	2125.80	766.50		289.98		1000.00	4182.28
M80	RESERVE ROAD							
104	Unsealed surfaces (Paveme	1482.33	1847.00		523.20			3852.53
127	INSPECTIONS AND INVESTIGA	68.43						68.43

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Job

Cost Centre

M80	RESERVE ROAD	1550.76	1847.00		523.20			3920.96
M84	STOCK ROAD							
102	Description Clearing and weed control	Labour 248.47	Plant 285.50	Plant OH	Plant Dp 55.43	Material	Other	Total 589.40
M84	STOCK ROAD	248.47	285.50		55.43			589.40
M86	SWAMP ROAD							
101	Description Survey, design, supervisi	Labour 104.89	Plant 48.00	Plant OH	Plant Dp 20.00	Material	Other	Total 172.89
104	Unsealed surfaces (Paveme	567.62	616.00		165.80			1349.42
M86	SWAMP ROAD	672.51	664.00		185.80			1522.31
M89	PENIUP ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 34.22	Plant	Plant OH	Plant Dp	Material	Other	Total 34.22
M89	PENIUP ROAD	34.22						34.22
M91	DILLON BAY ROAD							
104	Description Unsealed surfaces (Paveme	Labour 266.40	Plant 388.00	Plant OH	Plant Dp 140.00	Material	Other	Total 794.40
M91	DILLON BAY ROAD	266.40	388.00		140.00			794.40
M92	WHITE ROAD							
101	Description Survey, design, supervisi	Labour 205.30	Plant 36.00	Plant OH	Plant Dp 15.00	Material	Other	Total 256.30
104	Unsealed surfaces (Paveme	3042.98	3162.00		1162.55			7367.53
M92	WHITE ROAD	3248.28	3198.00		1177.55			7623.83

\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

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Job

Cost Centre								
C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	2831.74	588.00		245.00			3664.74
102	Clearing and weed control	1104.56	870.50		196.18		1540.00	3711.24
104	Unsealed surfaces (Paveme	45946.94	41869.00		13566.44		3000.00	104382.38
105	Sealed surfaces	376.92	517.50		152.85			1047.27
106	Drainage						1050.00	1050.00
109	Road Furniture	611.82	456.00		101.00			1168.82
113	STOCK DELIVERY OR PICKUPS	209.26	96.00		40.00			345.26
127	INSPECTIONS AND INVESTIGA	745.06	120.00		50.00		609.00	1524.06
Total		51826.30	44517.00		14351.47		6199.00	116893.77